

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Constituency Development Programme- Sanction and Release of funds Rs.180.25 Crores for clearing pending bills of works already sanctioned during the 3<sup>rd</sup> and 4<sup>th</sup> quarters of 2010-11- Orders - Issued.

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**PLANNING (VI) DEPARTMENT**

**G.O.Rt.No.847**

**Dated: 28.09.2011**  
**Read the following:**

1. Govt. Memo No. 936/Plg.VI/2010, Dated, 12.04.2010.
2. Govt. Memo No. 936/Plg.VI/2010, Dated, 19.04.2010.
3. G.O.Ms.No. 13, Planning (VI) Dept., dt: 20.4.2010.
4. G.O.Ms.No. 14, Planning (VI) Dept., dt: 12.5.2010.
5. G.O.Ms.No. 15, Planning (VI) Dept., dt: 17.6.2010.
6. G.O.Ms.No. 18, Planning (VI) Dept., dt: 20.7.2010.
7. G.O.Ms.No. 20, Planning (VI) Dept., dt: 04.8.2010
8. G.O.Ms.No. 1, Planning (VI) Dept., dt: 20.01.2011
9. Letter No. 638/CDP/Plg.VI/2011, Dt: 25.01.2011
10. G.O. Rt. No. 383, Planning (VI) Dept., Dt:16.05.2011.
11. Govt.Memo.No.4283/CDP/Plg.VI/2011 dated 28-07-2011.
12. G.O. Rt. No. 3545, Finance (EXPR. GAD.II) Dept., Dt. 9.9.2011.

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**ORDER:**

Government in the references 1<sup>st</sup> and 2<sup>nd</sup> read above have issued guidelines for the scheme Constituency Development Programme (CDP) empowering the Hon'ble MLAs and MLCs to suggest various developmental works of their choice to the tune of Rs.1.00 Crore in each of their constituency. Each MLA/MLC shall propose Rs.50.00 lakhs worth of works and the remaining Rs.50.00 lakhs worth of works shall be proposed by the Hon'ble In-charge Minister in the same constituency of MLA/MLC.

2. Government have provided an amount of Rs.385.00 Crores during the year 2010-11 under CDP. Orders have been issued for releasing Rs.288.75 Crores through the references 3<sup>rd</sup> to 8<sup>th</sup> read above towards 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> quarters. Of this, an amount of Rs.204.75 Crores only have been adjusted to the respective PD accounts of the Districts. The funds pertaining to the 4<sup>th</sup> quarter of 2010-11 were not released.

3. In the reference 9<sup>th</sup> read above, instructions have also been issued to the District Collectors to sanction the works for 3<sup>rd</sup> and 4<sup>th</sup> quarters of 2010-11.

4. During the current financial year 2011-12, an amount of Rs.192.50 crores has been sanctioned and released towards 1<sup>st</sup> and 2<sup>nd</sup> quarters in the reference 10<sup>th</sup> read above from out of the budget provision of Rs.385.00 crores for implementing the Constituency Development Programme (CDP) during 2011-12.

5. In view of the requests made by some of the District Collectors, for permission to utilize the funds released for the 1<sup>st</sup> and 2<sup>nd</sup> quarters of 2011-12 towards payment of pending bills for the works already sanctioned during the 3<sup>rd</sup> and 4<sup>th</sup> quarters of 2010-11, Government, in the reference 11<sup>th</sup> read above, have issued instructions permitting the District Collectors to utilize the amounts released for the 1<sup>st</sup> and 2<sup>nd</sup> quarters of 2011-12 to clear the pending bills of the works already sanctioned during the 3<sup>rd</sup> and 4<sup>th</sup> quarters of 2010-11.

6. Based on the proposal of this Department, Government, in the reference 12<sup>th</sup> read above, have now issued Budget Release Order (BRO) releasing an amount of Rs.180.50 Crores from the budget provision of 2011-12, for the works already sanctioned during 2010-11.

7. After careful examination of the issue, Government hereby sanction and release an amount of Rs.180.25 Crores (Rupees One Hundred and Eighty Crores and Twenty five Lakhs only) for incurring expenditure towards the works already sanctioned in the districts during 2010-11, as shown in Annexure-I and II.

8. The District Collectors shall adjust the expenditure incurred if any, from out of the 1<sup>st</sup> and 2<sup>nd</sup> quarters amount released already for the year 2011-12 as per the instructions issued in the reference 11<sup>th</sup> read above, with the amount now being released in this order. The District Collectors shall note that, with the amount now released to the districts, the total amount has completely been released @ Rs.1.00 Crore per constituency of each MLA/MLC in the district for the year 2010-11.

9. The amount sanctioned in para-7 above shall be debited to 5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other Grant in Aid, for an amount of Rs. 13915.30 Lakhs, 5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-Other Grant in Aid, for an amount of Rs. 2920.05 Lakhs, and 5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-Other Grant in Aid, for an amount of Rs. 1189.65 Lakhs respectively.

10. The amounts now released for each district shall be credited to P.D. Account directly under HOA "8448-Deposits to Local Funds - MH-120-Other Funds-SH (22) Deposits of the Decentralized Planning". The District Treasury Officers/PAO (in respect of Hyderabad District) is requested to adjust the amounts to the credit of the above Head of Account. The amounts released now are non-lapsable in nature.

11. The District Collectors are requested to furnish the Utilization Certificates along with details of statement of expenditure and progress of works for the amounts released to constituencies for the year 2010-11.

12 The Chief Planning Officers (CPOs) of the concerned district are authorized to operate the above PD account and they shall follow the accounting procedure

ordered in the Govt. memo 1<sup>st</sup> read above and shall be responsible for any deviation. This order does not require the concurrence of Finance Department in view of the Budget Release Order issued by Finance Department vide reference 8<sup>th</sup> read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P. TUCKER  
PRINCIPAL SECRETARY TO GOVERNMENT

To

All the District Collectors

All the Members of Legislative Assembly

All the Members of Legislative Council

All the Chief Planning Officers

The Director, Treasuries and Accounts A.P. Hyderabad

The Director, Local Fund Audit A.P. Hyderabad

All District Treasury Officers

The Pay and Accounts Officers, A.P. Hyderabad.

The Accountant General, A.P. Hyderabad.

The Legislature Secretariat, Public Gardens, Hyderabad

Copy to:

Spl. Chief Secretary to Governor

Prl. Secretary to C.M

PS to Chief Secretary

PS to Prl. Secretary (Fin)

PS to All Ministers

C PRO to CM (Press)

PS to Spl. C.S. (Planning)

Fin (Fin. Wing BG/Exp, GAD) Dept

//FORWARDED:: BY ORDER//

SECTION OFFICER

## Annexure - I

Annexure to G.O.Rt.No. 847 , dt.28.09.2011 for release to Hon'ble MLAs  
(In Rs. Lakhs)

S.No	District	No.of Constituencies	Total amount provided under Budget for 2010-11	Total amount released up to 3rd quarter	Amount now released			Total amount now released for 3rd and 4th quarts
					5475-MH-800-GH-11-NSP-SH(05)-CDP-530/531 - Other Expr.	5475-MH-789-G.H.11-NSP-SH(05) CDP-530/531- Other Expr.	5475-MH-796-G.H.11-NSP-SH(05) CDP-530/531- Other Expr.	
1	2	3	4	5	6	7	8	9
1	Srikakulam	10	1000.00	500.00	386.00	81.00	33.00	500.00
1	Vizianagaram	9	900.00	450.00	347.40	72.90	29.70	450.00
2	Visakhapatnam	15	1500.00	750.00	579.00	121.50	49.50	750.00
3	East Godavari	19	1900.00	950.00	733.40	153.90	62.70	950.00
4	West Godavari	15	1500.00	750.00	579.00	121.50	49.50	750.00
5	Krishna	16	1600.00	1200.00	308.80	64.80	26.40	400.00
6	Guntur	17	1700.00	850.00	656.20	137.70	56.10	850.00
7	Prakasam	12	1200.00	600.00	463.20	97.20	39.60	600.00
8	PSR Nellore	11	1100.00	500.00	424.60	89.10	36.30	550.00
9	Chittoor	14	1400.00	700.00	540.40	113.40	46.20	700.00
10	YSR -Kadapa	10	1000.00	500.00	386.00	81.00	33.00	500.00
11	Anantapur	14	1400.00	700.00	540.40	113.40	46.20	700.00
12	Kurnool	14	1400.00	1050.00	270.20	56.70	23.10	350.00
13	Mahaboobnagar	14	1400.00	700.00	540.40	113.40	46.20	700.00
14	Rangareddy	14	1400.00	700.00	540.40	113.40	46.20	700.00
15	Hyderabad*	15	1500.00	800.00	579.00	121.50	49.50	750.00
16	Medak	10	1000.00	750.00	193.00	40.50	16.50	250.00
17	Nizamabad	9	900.00	450.00	347.40	72.90	29.70	450.00
18	Adilabad	10	1000.00	500.00	386.00	81.00	33.00	500.00
19	Karimnagar	13	1300.00	650.00	501.80	105.30	42.90	650.00
20	Warangal	12	1200.00	600.00	463.20	97.20	39.60	600.00
21	Khammam	10	1000.00	500.00	386.00	81.00	33.00	500.00
22	Nalgonda	12	1200.00	600.00	463.20	97.20	39.60	600.00
23	<b>Total</b>	<b>295</b>	<b>29500.00</b>	<b>15750.00</b>	<b>10615.00</b>	<b>2227.50</b>	<b>907.50</b>	<b>13750.00</b>

\* including one Nominated Anglo-Indian Member

Annexure – II  
Annuxure to G.O.Rt.No. 847  
, dt.28.09.2011 for release to Hon'ble MLCs

(Rs. in Lakhs)

S.No	District	No.of Constituencies	Total amount provided under Budget for 2010-11	Total amount released up to 3rd quarter	Amount now released			Total amount now released for 3rd and 4th quarts
					5475-MH-800-GH-11-NSP-SH(05)-CDP-530/531- Other Expr.	5475-MH-789-G.H.11-NSP-SH(05)	5475-MH-796-G.H.11-NSP-SH(05) CDP-530/531- Other Expr.	
1	2	3	4	5	6	7	8	9
1	Srikakulam	2	200.00	100.00	77.20	16.20	6.60	100.00
2	Vizianagaram	2	200.00	100.00	77.20	16.20	6.60	100.00
3	Visakhapatnam	3	300.00	150.00	115.80	24.30	9.90	150.00
4	East Godavari	7	700.00	350.00	270.20	56.70	23.10	350.00
5	West Godavari	3	300.00	150.00	115.80	24.30	9.90	150.00
6	Krishna	5	500.00	375.00	96.50	20.25	8.25	125.00
7	Guntur	6	600.00	250.00	231.60	48.60	19.80	300.00
8	Prakasam	5	500.00	150.00	193.00	40.50	16.50	250.00
9	SPS Nellore	4	400.00	150.00	154.40	32.40	13.20	200.00
10	Chittoor	4	400.00	150.00	154.40	32.40	13.20	200.00
11	YSR -Kadapa	5	500.00	250.00	193.00	40.50	16.50	250.00
12	Anantapur	4	400.00	200.00	154.40	32.40	13.20	200.00
13	Kurnool	3	300.00	175.00	57.90	12.15	4.95	75.00
14	Mahaboobnagar	2	200.00	50.00	77.20	16.20	6.60	100.00
15	Rangareddy	4	400.00	225.00	154.40	32.40	13.20	200.00
16	Hyderabad	9	900.00	825.00	347.40	72.90	29.70	450.00
17	Medak	1	100.00	75.00	19.30	4.05	1.65	25.00
18	Nizamabad	3	300.00	150.00	115.80	24.30	9.90	150.00
19	Adilabad	3	300.00	100.00	115.80	24.30	9.90	150.00
20	Karimnagar	2	200.00	100.00	77.20	16.20	6.60	100.00
21	Warangal	6	600.00	300.00	231.60	48.60	19.80	300.00
22	Khammam	4	400.00	200.00	154.40	32.40	13.20	200.00
23	Nalgonda	3	300.00	150.00	115.80	24.30	9.90	150.00
<b>Total</b>		<b>90</b>	<b>9000.00</b>	<b>4725.00</b>	<b>3300.30</b>	<b>692.55</b>	<b>282.15</b>	<b>4275.00</b>
<b>Total:MLA/MLC</b>		<b>385</b>	<b>38500.00</b>	<b>20475.00</b>	<b>13915.30</b>	<b>2920.05</b>	<b>1189.65</b>	<b>18025.00</b>